

DRAYTON PARISH COUNCIL

Community Infrastructure Levy Report - Income and Expenditure for the year ending 31 March 2024

INCOME RECEIVED FROM BROADLAND DC		
Date	Development Description	Amount
21/04/2023	20200640: Land at Manor Park	£142,912.02
	20210625: 46 Taverham Road	£4,487.70
20/10/2023	20200640: Land at Manor Park	£357,280.06
	20160938: 68 School Lane	£1,040.34
Total received from 1 April 2023 to 31 March 2024		£505,720.12

Unspent Balance brought forward from previous years	£257,739.68
Total spent from 1 April 2023 to 31 March 2024	£99,935.72

Parish CIL balance as at 31 March 2024	£663,524.08
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EXPENDITURE		
Date	Expenditure Incurred/description	Amount
08/06/2023	New Play Equipment @ King George V Playing Field	£90,587.90
13/07/2023	Park bench @ King George V Play Area	£676.99
13/07/2023	Architect Designs for King George V Pavilion development	£3,400.00
14/12/2023	Kickwall @ Longdale Playing Field	£2,550.20
14/12/2023	Litter Bin @ King George V Play Area	£637.64
14/12/2023	Surveyor for King George V Pavilion development	£1,200.00
08/02/2024	Picnic table @ King George V Play Area	£882.99
Total spent from 1 April 2023 to 31 March 2024		£99,935.72